



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY - NOVEMBER, 2011) (2011-12)

5 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2010-11	2011-12	July - November, 2010			July - November, 2011			By end July - November, 2010	By end July - November, 2011	By end November, 2010	By end November, 2011	July - November, 2010 as % of 2	July - November, 2011 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	16000	17600	6811.415	69.259	6880.674	7259.317	89.661	7348.978	6.81	7474.866	7521.402	2726.546	4025.370	43.00	41.76
2	Habib Bank Limited	30500	33000	10430.189	323.141	10753.330	13213.004	429.058	13642.062	26.86	10724.263	16203.520	17824.387	18252.707	35.26	41.34
3	MCB Bank Ltd.	25950	27200	6563.668	288.577	6852.245	12752.800	283.256	13036.056	90.25	7776.573	13463.154	2589.377	3807.179	26.41	47.93
4	National Bank of Pakistan	41000	43200	14239.361	338.079	14577.440	17514.206	302.683	17816.889	22.22	12331.561	13515.224	27947.868	35154.138	35.55	41.24
5	United Bank Limited	19000	20000	3571.956	418.882	3990.838	5139.707	516.020	5655.727	41.72	4370.983	5680.808	5337.372	5619.766	21.00	28.28
	TOTAL C.B.'s (1-5)	132450	141000	41616.589	1437.938	43054.527	55879.034	1620.678	57499.712	33.55	42678.246	56384.108	56425.550	66859.160	32.51	40.78
II	Z.T.B.L	81800	70100	10394.116	2200.772	12594.888	10513.114	1626.050	12139.164	-3.62	13274.530	13009.438	95704.235	95370.539	15.40	17.32
III	P.P.C.B.L	6850	7600	1039.233	431.108	1470.341	1244.296	1076.195	2320.491	57.82	1650.066	1742.954	8992.549	9705.886	21.46	30.53
IV	D. P. B's															
1	Askari Bank Ltd.	13100	13300	3161.443	171.008	3332.451	2804.104	258.513	3062.617	-8.10	3149.575	3007.441	7150.573	7996.650	25.44	23.03
2	Bank Al-Habib Ltd.	8100	9600	4020.004	6.448	4026.452	6024.886	72.747	6097.633	51.44	4417.616	6227.352	1818.655	2075.566	49.71	63.52
3	Bank Al-Falah Ltd.	8000	9500	2527.378	19.080	2546.458	2223.451	15.705	2239.156	-12.07	2847.287	2318.821	3199.934	2921.180	31.83	23.57
4	*Summit Bank Limited	200	200	0.000	0.000	0.000	0.000	35.000	35.000	0.00	23.932	5.348	42.868	84.264	0.00	17.50
5	**Faysal Bank Limited	7150	9000	2452.754	186.587	2639.341	2644.041	245.812	2889.853	9.49	2677.894	2890.888	4869.424	5328.103	36.91	32.11
6	Habib Metropolitan Bank Ltd.	200	200	11.000	0.000	11.000	18.000	0.000	18.000	63.64	26.152	13.291	137.057	7.000	5.50	9.00
7	NIB Bank Ltd.	900	900	164.573	0.000	164.573	442.397	0.000	442.397	168.82	252.405	494.412	185.747	287.579	18.29	49.16
8	KASB Bank Ltd.	600	600	179.719	15.000	194.719	28.159	8.000	36.159	-81.43	246.784	73.805	263.771	283.970	32.45	6.03
9	Sindh Bank Limited	0	1200	0.000	0.000	0.000	46.143	11.927	58.070	0.00	0.000	1.328	0.000	58.514	0.00	4.84
10	Silk Bank Limited.	400	700	282.029	10.042	292.071	379.798	4.586	384.384	31.61	124.160	178.345	167.911	206.039	73.02	54.91
11	Soneri Bank Ltd.	3450	3300	1086.466	101.673	1188.139	1553.103	105.862	1658.965	39.63	1311.506	1532.046	1286.598	1624.672	34.44	50.27
12	The Bank of Khyber.	400	600	7.340	125.836	133.176	3.640	314.819	318.459	139.13	19.386	257.367	467.827	663.043	33.29	53.08
13	The Bank of Punjab.	6100	5000	1373.284	135.948	1509.232	980.835	145.041	1125.876	-25.40	1550.224	1541.613	6341.768	5501.643	24.74	22.52
14	Standard Chartered Bank (Pakistan) Ltd.	300	0	0.000	0.000	0.000	500.000	0.000	500.000	0.00	0.000	7.240	0.000	500.000	0.00	0.00
	Total D.P.Bs (1-14)	48900	54100	15265.990	771.622	16037.612	17648.557	1218.012	18866.569	17.64	16646.921	18549.297	25932.133	27538.223	32.80	34.87
	Total Banks (I+II+III+IV)	270000	272800	68315.928	4841.440	73157.368	85285.001	5540.935	90825.936	24.15	74249.763	89685.797	187054.467	199473.808	27.10	33.29
V	M. F. B's***															
1	Khushhali Bank Ltd.	0	4300	0.000	0.000	0.000	1192.981	0.000	1192.981	0.00	0.000	1003.296	0.000	4583.274	0.00	27.74
2	NRSP Microfinance Bank Ltd.	0	4300	0.000	0.000	0.000	1310.289	0.000	1310.289	0.00	0.000	349.063	0.000	1488.077	0.00	30.47
3	The First Micro Finance Bank Ltd.	0	3500	0.000	0.000	0.000	383.495	0.000	383.495	0.00	0.000	162.573	0.000	2128.751	0.00	10.96
4	Pak Oman Microfinance Bank Ltd.	0	80	0.000	0.000	0.000	5.875	0.000	5.875	0.00	0.000	7.736	0.000	52.259	0.00	7.34
5	Tameer Micro Finance Bank Ltd.	0	20	0.000	0.000	0.000	11.044	0.000	11.044	0.00	0.000	6.967	0.000	10.911	0.00	55.22
	Total M.F.Bs (1-5)	0	12200	0.000	0.000	0.000	2903.684	0.000	2903.684	0.00	0.000	1529.635	0.000	8263.272	0.00	23.80
	Grand Total (I+II+III+IV+V)	270000	285000	68315.928	4841.440	73157.368	88188.685	5540.935	93729.620	28.12	74249.763	91215.432	187054.467	207737.080	27.10	32.89

* Mybank merged with Summit Bank Limited from July 01,2011

**The Royal Bank of Scotland merged with Faysal Bank Limited from January 01,2011

*** 5MFBs included since July 2011